



Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/sep./2019

Usr: PRESUPUESTOS 1
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/sep./2020
hora de Impresión 11:17 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$101,745,742.00	-\$12,231,201.67	\$89,514,540.33	\$55,443,858.57	\$55,443,858.57	\$55,443,858.57	\$55,443,858.57	\$34,070,681.76
11000 REMUNERACIONES AL PERSONAL DE CARÁCT	\$66,312,788.00	-\$7,020,928.80	\$59,291,859.20	\$44,104,407.10	\$44,104,407.10	\$44,104,407.10	\$44,104,407.10	\$15,187,452.10
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$66,312,788.00	-\$7,020,928.80	\$59,291,859.20	\$44,104,407.10	\$44,104,407.10	\$44,104,407.10	\$44,104,407.10	\$15,187,452.10
11301 SUELDOS BASE	\$66,312,788.00	-\$7,020,928.80	\$59,291,859.20	\$44,104,407.10	\$44,104,407.10	\$44,104,407.10	\$44,104,407.10	\$15,187,452.10
12000 REMUNERACIONES AL PERSONAL DE CARÁCT	\$120,000.00	-\$90,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$120,000.00	-\$90,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
12101 HONORARIOS POR SERVICIOS PERSONALES	\$120,000.00	-\$90,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$15,646,682.00	-\$1,568,778.58	\$14,077,903.42	\$878,034.93	\$878,034.93	\$878,034.93	\$878,034.93	\$13,199,868.49
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVO	\$4,411,700.00	-\$912,356.56	\$3,499,343.44	\$41,893.44	\$41,893.44	\$41,893.44	\$41,893.44	\$3,457,450.00
13104 ANTIGÜEDAD	\$4,411,700.00	-\$912,356.56	\$3,499,343.44	\$41,893.44	\$41,893.44	\$41,893.44	\$41,893.44	\$3,457,450.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$10,476,182.00	-\$647,299.98	\$9,828,882.02	\$276,003.53	\$276,003.53	\$276,003.53	\$276,003.53	\$9,552,878.49
13204 PRIMA VACACIONAL Y DOMINICAL	\$3,237,412.00	-\$123,598.04	\$3,113,813.96	\$108,476.65	\$108,476.65	\$108,476.65	\$108,476.65	\$3,005,337.31
13205 GRATIFICACION DE FIN DE AÑO	\$7,238,770.00	-\$523,701.94	\$6,715,068.06	\$167,526.88	\$167,526.88	\$167,526.88	\$167,526.88	\$6,547,541.18
13400 COMPENSACIONES	\$758,800.00	-\$9,122.04	\$749,677.96	\$560,137.96	\$560,137.96	\$560,137.96	\$560,137.96	\$189,540.00
13405 COMPENSACION DE RETIRO	\$0.00	\$55,027.80	\$55,027.80	\$55,027.80	\$55,027.80	\$55,027.80	\$55,027.80	\$0.00
13409 COMPENSACIÓN POR ADQUISICION DE MATI	\$758,800.00	-\$64,149.84	\$694,650.16	\$505,110.16	\$505,110.16	\$505,110.16	\$505,110.16	\$189,540.00
14000 SEGURIDAD SOCIAL	\$15,505,480.00	-\$3,122,816.31	\$12,382,663.69	\$8,780,551.50	\$8,780,551.50	\$8,780,551.50	\$8,780,551.50	\$3,602,112.19
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$8,025,680.00	-\$2,297,401.61	\$5,728,278.39	\$3,721,866.39	\$3,721,866.39	\$3,721,866.39	\$3,721,866.39	\$2,006,412.00
14101 CUOTAS AL ISSSTE	\$8,025,680.00	-\$2,297,401.61	\$5,728,278.39	\$3,721,866.39	\$3,721,866.39	\$3,721,866.39	\$3,721,866.39	\$2,006,412.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$3,135,400.00	-\$534,901.07	\$2,600,498.93	\$1,858,598.93	\$1,858,598.93	\$1,858,598.93	\$1,858,598.93	\$741,900.00
14201 APORTACIONES AL FOVISSSTE	\$3,135,400.00	-\$534,901.07	\$2,600,498.93	\$1,858,598.93	\$1,858,598.93	\$1,858,598.93	\$1,858,598.93	\$741,900.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRC	\$3,994,400.00	-\$86,465.63	\$3,907,934.37	\$3,054,134.18	\$3,054,134.18	\$3,054,134.18	\$3,054,134.18	\$853,800.19
14301 APORTACIONES AL SISTEMA DE AHORRO PAF	\$2,036,800.00	\$343,503.17	\$2,380,303.17	\$1,941,103.17	\$1,941,103.17	\$1,941,103.17	\$1,941,103.17	\$439,200.00
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	\$1,957,600.00	-\$429,968.80	\$1,527,631.20	\$1,113,031.01	\$1,113,031.01	\$1,113,031.01	\$1,113,031.01	\$414,600.19
14400 APORTACIONES PARA SEGUROS	\$350,000.00	-\$204,048.00	\$145,952.00	\$145,952.00	\$145,952.00	\$145,952.00	\$145,952.00	\$0.00
14401 CUOTAS PARA EL SEGURO DE VIDA DEL PER	\$350,000.00	-\$204,048.00	\$145,952.00	\$145,952.00	\$145,952.00	\$145,952.00	\$145,952.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$3,760,792.00	-\$428,677.98	\$3,332,114.02	\$1,680,865.04	\$1,680,865.04	\$1,680,865.04	\$1,680,865.04	\$1,651,248.98
15200 INDEMNIZACIONES	\$963,882.00	-\$192,000.00	\$771,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$771,882.00
15202 PAGO DE LIQUIDACIONES	\$963,882.00	-\$192,000.00	\$771,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$771,882.00
15400 PRESTACIONES CONTRACTUALES	\$2,796,910.00	-\$236,677.98	\$2,560,232.02	\$1,680,865.04	\$1,680,865.04	\$1,680,865.04	\$1,680,865.04	\$879,366.98
15401 PRESTACIONES ESTABLECIDA POR CONDICIC	\$2,796,910.00	-\$236,677.98	\$2,560,232.02	\$1,680,865.04	\$1,680,865.04	\$1,680,865.04	\$1,680,865.04	\$879,366.98
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
17100 ESTÍMULOS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
17101 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENC	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
20000 MATERIALES Y SUMINISTROS	\$5,818,920.00	-\$1,425,272.71	\$4,393,647.29	\$3,106,225.17	\$3,091,627.45	\$3,095,527.45	\$3,050,003.44	\$1,302,019.84
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$3,153,810.00	-\$1,423,347.95	\$1,730,462.05	\$876,115.75	\$873,035.75	\$873,035.75	\$833,667.76	\$857,426.30
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$1,426,790.00	-\$510,252.50	\$916,537.50	\$468,954.40	\$468,954.40	\$468,954.40	\$447,967.19	\$447,583.10
21101 MATERIALES Y UTILES DE OFICINA	\$1,426,790.00	-\$510,252.50	\$916,537.50	\$468,954.40	\$468,954.40	\$468,954.40	\$447,967.19	\$447,583.10
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$869,190.00	-\$391,799.67	\$477,390.33	\$238,153.33	\$235,073.33	\$235,073.33	\$235,073.33	\$242,317.00
21201 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$869,190.00	-\$391,799.67	\$477,390.33	\$238,153.33	\$235,073.33	\$235,073.33	\$235,073.33	\$242,317.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$53,100.00	-\$39,500.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,600.00
21401 MATERIALES Y UTILES PARA EL PROCESAMIE	\$53,100.00	-\$39,500.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,600.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$270,530.00	-\$236,825.00	\$33,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,705.00
21501 MATERIAL DE APOYO INFORMATIVO	\$270,530.00	-\$236,825.00	\$33,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,705.00
21600 MATERIAL DE LIMPIEZA	\$534,200.00	-\$276,350.78	\$257,849.22	\$137,849.22	\$137,849.22	\$137,849.22	\$119,468.44	\$120,000.00
21601 MATERIAL DE LIMPIEZA	\$534,200.00	-\$276,350.78	\$257,849.22	\$137,849.22	\$137,849.22	\$137,849.22	\$119,468.44	\$120,000.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$31,380.00	\$31,380.00	\$31,158.80	\$31,158.80	\$31,158.80	\$31,158.80	\$221.20
21701 MATERIALES Y SUMINISTROS PARA PLANTELI	\$0.00	\$31,380.00	\$31,380.00	\$31,158.80	\$31,158.80	\$31,158.80	\$31,158.80	\$221.20
22000 ALIMENTOS Y UTENSILIOS	\$72,530.00	\$117,873.30	\$190,403.30	\$165,737.75	\$165,737.75	\$165,737.75	\$165,737.75	\$24,665.55
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$70,130.00	\$117,874.30	\$188,004.30	\$163,938.75	\$163,938.75	\$163,938.75	\$163,938.75	\$24,065.55
22104 PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$34,930.00	\$109,589.04	\$144,519.04	\$137,139.50	\$137,139.50	\$137,139.50	\$137,139.50	\$7,379.54
22106 PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$35,200.00	\$8,285.26	\$43,485.26	\$26,799.25	\$26,799.25	\$26,799.25	\$26,799.25	\$16,686.01
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$2,400.00	-\$1.00	\$2,399.00	\$1,799.00	\$1,799.00	\$1,799.00	\$1,799.00	\$600.00
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$2,400.00	-\$1.00	\$2,399.00	\$1,799.00	\$1,799.00	\$1,799.00	\$1,799.00	\$600.00
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUC	\$79,300.00	-\$43,300.96	\$35,999.04	\$17,799.04	\$17,799.04	\$17,799.04	\$17,799.04	\$18,200.00
23300 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$7,300.00	-\$4,100.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
23301 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$7,300.00	-\$4,100.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
23400 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23401 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23501 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23700 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$50,000.00	-\$17,200.96	\$32,799.04	\$17,799.04	\$17,799.04	\$17,799.04	\$17,799.04	\$15,000.00
23701 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$50,000.00	-\$17,200.96	\$32,799.04	\$17,799.04	\$17,799.04	\$17,799.04	\$17,799.04	\$15,000.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI	\$597,030.00	-\$204,511.48	\$392,518.52	\$278,304.10	\$270,686.38	\$270,686.38	\$268,957.86	\$121,832.14
24100 PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	-\$22,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24101 PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	-\$22,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$1,100.00	\$17,000.00	\$18,100.00	\$15,708.72	\$15,708.72	\$15,708.72	\$15,708.72	\$2,391.28
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$1,100.00	\$17,000.00	\$18,100.00	\$15,708.72	\$15,708.72	\$15,708.72	\$15,708.72	\$2,391.28

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24300	CAL, YESO Y PRODUCTOS DE YESO	\$300.00	\$7,000.00	\$7,300.00	\$6,403.20	\$6,403.20	\$6,403.20	\$6,403.20	\$896.80
24301	CAL, YESO Y PRODUCTOS DE YESO	\$300.00	\$7,000.00	\$7,300.00	\$6,403.20	\$6,403.20	\$6,403.20	\$6,403.20	\$896.80
24400	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	-\$5,820.00	\$180.00	\$160.00	\$160.00	\$160.00	\$160.00	\$20.00
24401	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	-\$5,820.00	\$180.00	\$160.00	\$160.00	\$160.00	\$160.00	\$20.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$56,900.00	-\$40,900.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$56,900.00	-\$40,900.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$463,250.00	-\$220,193.43	\$243,056.57	\$159,657.68	\$159,657.68	\$159,657.68	\$157,929.16	\$83,398.89
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$463,250.00	-\$220,193.43	\$243,056.57	\$159,657.68	\$159,657.68	\$159,657.68	\$157,929.16	\$83,398.89
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$2,800.00	-\$2,071.70	\$728.30	\$728.30	\$728.30	\$728.30	\$728.30	\$0.00
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$2,800.00	-\$2,071.70	\$728.30	\$728.30	\$728.30	\$728.30	\$728.30	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$21,680.00	\$21,166.96	\$42,846.96	\$33,777.96	\$33,777.96	\$33,777.96	\$33,777.96	\$9,069.00
24801	MATERIALES COMPLEMENTARIOS	\$21,680.00	\$21,166.96	\$42,846.96	\$33,777.96	\$33,777.96	\$33,777.96	\$33,777.96	\$9,069.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$21,000.00	\$41,306.69	\$62,306.69	\$61,868.24	\$54,250.52	\$54,250.52	\$54,250.52	\$8,056.17
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$21,000.00	\$41,306.69	\$62,306.69	\$61,868.24	\$54,250.52	\$54,250.52	\$54,250.52	\$8,056.17
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DIVERSOS	\$358,500.00	-\$17,566.10	\$340,933.90	\$266,970.22	\$266,970.22	\$266,970.22	\$266,970.22	\$73,963.68
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$76,000.00	-\$72,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$76,000.00	-\$72,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$38,500.00	-\$22,292.83	\$16,207.17	\$11,837.54	\$11,837.54	\$11,837.54	\$11,837.54	\$4,369.63
25201	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$38,500.00	-\$22,292.83	\$16,207.17	\$11,837.54	\$11,837.54	\$11,837.54	\$11,837.54	\$4,369.63
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$106,000.00	-\$20,210.13	\$85,789.87	\$56,833.87	\$56,833.87	\$56,833.87	\$56,833.87	\$28,956.00
25301	MEDICINAS Y PROD. FARMACEUTICOS	\$106,000.00	-\$20,210.13	\$85,789.87	\$56,833.87	\$56,833.87	\$56,833.87	\$56,833.87	\$28,956.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS PARA CONSTRUCCIÓN	\$26,000.00	\$93,066.52	\$119,066.52	\$111,428.47	\$111,428.47	\$111,428.47	\$111,428.47	\$7,638.05
25401	MATERIALES, ACCESORIOS Y SUMINISTROS PARA CONSTRUCCIÓN	\$26,000.00	\$93,066.52	\$119,066.52	\$111,428.47	\$111,428.47	\$111,428.47	\$111,428.47	\$7,638.05
25500	MATERIALES, ACCESORIOS Y SUMINISTROS PARA CONSTRUCCIÓN	\$91,000.00	\$24,870.34	\$115,870.34	\$86,870.34	\$86,870.34	\$86,870.34	\$86,870.34	\$29,000.00
25501	MATERIALES, ACCESORIOS Y SUMINISTROS PARA CONSTRUCCIÓN	\$91,000.00	\$24,870.34	\$115,870.34	\$86,870.34	\$86,870.34	\$86,870.34	\$86,870.34	\$29,000.00
25900	OTROS PRODUCTOS QUÍMICOS	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25901	OTROS PRODUCTOS QUIMICOS	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$368,050.00	-\$67,450.81	\$300,599.19	\$207,595.38	\$207,595.38	\$207,595.38	\$207,595.38	\$93,003.81
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$368,050.00	-\$67,450.81	\$300,599.19	\$207,595.38	\$207,595.38	\$207,595.38	\$207,595.38	\$93,003.81
26103	COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA CONSTRUCCIÓN	\$368,050.00	-\$85,273.25	\$282,776.75	\$189,775.94	\$189,775.94	\$189,775.94	\$189,775.94	\$93,000.81
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA CONSTRUCCIÓN	\$0.00	\$17,822.44	\$17,822.44	\$17,819.44	\$17,819.44	\$17,819.44	\$17,819.44	\$3.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y OTROS	\$664,110.00	\$131,670.69	\$795,780.69	\$784,980.69	\$781,080.69	\$784,980.69	\$781,080.69	\$14,700.00
27100	VESTUARIO Y UNIFORMES	\$501,810.00	\$81,343.70	\$583,153.70	\$583,153.70	\$583,153.70	\$583,153.70	\$583,153.70	\$0.00
27101	VESTUARIOS UNIFORMES Y BLANCOS	\$501,810.00	\$81,343.70	\$583,153.70	\$583,153.70	\$583,153.70	\$583,153.70	\$583,153.70	\$0.00



Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/sep./2019

Usr: PRESUPUESTOS 1
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/sep./2020
hora de Impresión 11:17 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$66,100.00	-\$46,177.08	\$19,922.92	\$15,122.92	\$15,122.92	\$15,122.92	\$15,122.92	\$4,800.00
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$66,100.00	-\$46,177.08	\$19,922.92	\$15,122.92	\$15,122.92	\$15,122.92	\$15,122.92	\$4,800.00
27300	ARTÍCULOS DEPORTIVOS	\$95,200.00	\$97,272.20	\$192,472.20	\$186,472.20	\$182,572.20	\$186,472.20	\$182,572.20	\$9,900.00
27301	ARTICULOS DEPORTIVOS	\$95,200.00	\$97,272.20	\$192,472.20	\$186,472.20	\$182,572.20	\$186,472.20	\$182,572.20	\$9,900.00
27400	PRODUCTOS TEXTILES	\$1,000.00	-\$768.13	\$231.87	\$231.87	\$231.87	\$231.87	\$231.87	\$0.00
27401	PRODUCTOS TEXTILES	\$1,000.00	-\$768.13	\$231.87	\$231.87	\$231.87	\$231.87	\$231.87	\$0.00
28000	MATERIALES Y SUMINISTROS PARA SEGURIDA	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
28100	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
28101	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$525,590.00	\$46,560.60	\$572,150.60	\$473,922.24	\$473,922.24	\$473,922.24	\$473,394.74	\$98,228.36
29100	HERRAMIENTAS MENORES	\$185,000.00	-\$116,213.23	\$68,786.77	\$31,547.23	\$31,547.23	\$31,547.23	\$31,019.73	\$37,239.54
29101	HERRAMIENTAS MENORES	\$185,000.00	-\$116,213.23	\$68,786.77	\$31,547.23	\$31,547.23	\$31,547.23	\$31,019.73	\$37,239.54
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$83,000.00	-\$30,553.62	\$52,446.38	\$37,384.69	\$37,384.69	\$37,384.69	\$37,384.69	\$15,061.69
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$83,000.00	-\$30,553.62	\$52,446.38	\$37,384.69	\$37,384.69	\$37,384.69	\$37,384.69	\$15,061.69
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$36,500.00	\$124,064.78	\$160,564.78	\$148,418.85	\$148,418.85	\$148,418.85	\$148,418.85	\$12,145.93
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$36,500.00	\$124,064.78	\$160,564.78	\$148,418.85	\$148,418.85	\$148,418.85	\$148,418.85	\$12,145.93
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$3,500.00	-\$2,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$3,500.00	-\$2,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$152,600.00	-\$117,696.29	\$34,903.71	\$7,503.71	\$7,503.71	\$7,503.71	\$7,503.71	\$27,400.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$152,600.00	-\$117,696.29	\$34,903.71	\$7,503.71	\$7,503.71	\$7,503.71	\$7,503.71	\$27,400.00
29700	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$213.21	\$213.21	\$213.21	\$213.21	\$213.21	\$213.21	\$0.00
29701	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$213.21	\$213.21	\$213.21	\$213.21	\$213.21	\$213.21	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$64,990.00	\$189,245.75	\$254,235.75	\$248,854.55	\$248,854.55	\$248,854.55	\$248,854.55	\$5,381.20
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$64,990.00	\$189,245.75	\$254,235.75	\$248,854.55	\$248,854.55	\$248,854.55	\$248,854.55	\$5,381.20
30000	SERVICIOS GENERALES	\$30,397,850.00	-\$4,512,587.76	\$25,885,262.24	\$18,089,333.59	\$18,087,709.59	\$18,087,709.59	\$17,432,557.95	\$7,797,552.65
31000	SERVICIOS BASICOS	\$5,036,580.00	-\$753,566.46	\$4,283,013.54	\$3,012,705.70	\$3,012,705.70	\$3,012,705.70	\$3,012,705.70	\$1,270,307.84
31100	ENERGÍA ELÉCTRICA	\$2,310,000.00	\$473,701.00	\$2,783,701.00	\$2,206,201.00	\$2,206,201.00	\$2,206,201.00	\$2,206,201.00	\$577,500.00
31101	ENERGIA ELECTRICA	\$2,310,000.00	\$473,701.00	\$2,783,701.00	\$2,206,201.00	\$2,206,201.00	\$2,206,201.00	\$2,206,201.00	\$577,500.00
31300	AGUA	\$151,200.00	-\$113,400.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,800.00
31301	SERVICIO DE AGUA	\$151,200.00	-\$113,400.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,800.00
31400	TELEFONÍA TRADICIONAL	\$1,893,000.00	-\$619,105.81	\$1,273,894.19	\$800,587.19	\$800,587.19	\$800,587.19	\$800,587.19	\$473,307.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$1,893,000.00	-\$619,105.81	\$1,273,894.19	\$800,587.19	\$800,587.19	\$800,587.19	\$800,587.19	\$473,307.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$579,400.00	-\$434,530.00	\$144,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,870.00
31602	SERVICIO DE TELECOMUNUCACIONES	\$579,400.00	-\$434,530.00	\$144,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,870.00



Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

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Rep: rptEstadoAnalíticoPresupuestoEgresos

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hora de Impresión 11:17 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$102,980.00	-\$60,231.65	\$42,748.35	\$5,917.51	\$5,917.51	\$5,917.51	\$5,917.51	\$36,830.84
31801	SERVICIO POSTAL	\$102,980.00	-\$60,231.65	\$42,748.35	\$5,917.51	\$5,917.51	\$5,917.51	\$5,917.51	\$36,830.84
32000	SERVICIOS DE ARRENDAMIENTO	\$6,385,000.00	\$607,452.45	\$6,992,452.45	\$5,501,402.46	\$5,501,402.46	\$5,501,402.46	\$4,892,889.66	\$1,491,049.99
32200	ARRENDAMIENTO DE EDIFICIOS	\$70,000.00	\$136,981.14	\$206,981.14	\$206,981.14	\$206,981.14	\$206,981.14	\$206,981.14	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$70,000.00	\$136,981.14	\$206,981.14	\$206,981.14	\$206,981.14	\$206,981.14	\$206,981.14	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$6,245,000.00	-\$720,211.84	\$5,524,788.16	\$4,033,788.16	\$4,033,788.16	\$4,033,788.16	\$3,425,275.36	\$1,491,000.00
32502	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$6,245,000.00	-\$720,211.84	\$5,524,788.16	\$4,033,788.16	\$4,033,788.16	\$4,033,788.16	\$3,425,275.36	\$1,491,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$1,047,508.55	\$1,047,508.55	\$1,047,458.56	\$1,047,458.56	\$1,047,458.56	\$1,047,458.56	\$49.99
32701	PATENTES REGALIAS Y OTROS	\$0.00	\$1,047,508.55	\$1,047,508.55	\$1,047,458.56	\$1,047,458.56	\$1,047,458.56	\$1,047,458.56	\$49.99
32900	OTROS ARRENDAMIENTOS	\$0.00	\$213,174.60	\$213,174.60	\$213,174.60	\$213,174.60	\$213,174.60	\$213,174.60	\$0.00
32901	ARRENDAMIENTO DE SUSTANCIAS Y PRODUC	\$0.00	\$4,796.60	\$4,796.60	\$4,796.60	\$4,796.60	\$4,796.60	\$4,796.60	\$0.00
32903	OTROS ARRENDAMIENTOS	\$0.00	\$208,378.00	\$208,378.00	\$208,378.00	\$208,378.00	\$208,378.00	\$208,378.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$8,184,776.00	-\$1,831,901.92	\$6,352,874.08	\$4,205,915.28	\$4,204,291.28	\$4,204,291.28	\$4,166,852.48	\$2,148,582.80
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$335,500.00	\$299,048.30	\$634,548.30	\$528,798.30	\$528,798.30	\$528,798.30	\$528,798.30	\$105,750.00
33101	ASESORIAS ASOCIADAS A CONVENIOS , TRAT	\$25,000.00	-\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33104	OTRAS ASESORIAS PARA LA OPERACIÓN DE I	\$310,500.00	\$319,048.30	\$629,548.30	\$528,798.30	\$528,798.30	\$528,798.30	\$528,798.30	\$100,750.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$508,000.00	-\$289,721.54	\$218,278.46	\$122,648.15	\$122,648.15	\$122,648.15	\$122,648.15	\$95,630.31
33301	SERVICIOS DE INFORMATICA	\$403,000.00	-\$184,959.76	\$218,040.24	\$122,409.93	\$122,409.93	\$122,409.93	\$122,409.93	\$95,630.31
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$105,000.00	-\$104,761.78	\$238.22	\$238.22	\$238.22	\$238.22	\$238.22	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$1,056,000.00	-\$180,415.03	\$875,584.97	\$499,076.72	\$499,076.72	\$499,076.72	\$499,076.72	\$376,508.25
33401	SERVICIOS PARA CAPACITACION A SERVIDOF	\$1,056,000.00	-\$629,700.00	\$426,300.00	\$49,791.77	\$49,791.77	\$49,791.77	\$49,791.77	\$376,508.23
33402	MAESTRIAS, DOCTORADOS U OTROS ESTUDI	\$0.00	\$449,284.97	\$449,284.97	\$449,284.95	\$449,284.95	\$449,284.95	\$449,284.95	\$0.02
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33502	ESTUDIOS E INVESTIGACIONES	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, FOT	\$1,065,276.00	-\$269,531.64	\$795,744.36	\$465,387.32	\$457,963.32	\$457,963.32	\$448,300.52	\$337,781.04
33602	OTROS SERVICIOS COMERCIALES	\$731,000.00	-\$396,469.84	\$334,530.16	\$78,330.16	\$78,330.16	\$78,330.16	\$78,330.16	\$256,200.00
33603	IMPRESIONES DE DOCUMENTOS OFICIALES F	\$213,576.00	\$147,124.00	\$360,700.00	\$307,306.00	\$307,306.00	\$307,306.00	\$307,306.00	\$53,394.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$45,000.00	\$27,334.20	\$72,334.20	\$70,471.16	\$63,047.16	\$63,047.16	\$53,384.36	\$9,287.04
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$75,700.00	-\$47,520.00	\$28,180.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$18,900.00
33800	SERVICIOS DE VIGILANCIA	\$2,820,000.00	-\$109,236.64	\$2,710,763.36	\$2,005,763.36	\$2,005,763.36	\$2,005,763.36	\$2,005,763.36	\$705,000.00
33801	SERVICIOS DE VIGILANCIA	\$2,820,000.00	-\$109,236.64	\$2,710,763.36	\$2,005,763.36	\$2,005,763.36	\$2,005,763.36	\$2,005,763.36	\$705,000.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$2,100,000.00	-\$982,045.37	\$1,117,954.63	\$584,241.43	\$590,041.43	\$590,041.43	\$562,265.43	\$527,913.20

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33901	SUBCONTRATACION DE SERVICIOS CON TERCI	\$2,100,000.00	-\$982,045.37	\$1,117,954.63	\$584,241.43	\$590,041.43	\$590,041.43	\$562,265.43	\$527,913.20
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$3,931,560.00	-\$2,658,609.99	\$1,272,950.01	\$286,118.36	\$286,118.36	\$286,118.36	\$286,118.36	\$986,831.65
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$3,900,000.00	-\$2,722,430.42	\$1,177,569.58	\$202,569.58	\$202,569.58	\$202,569.58	\$202,569.58	\$975,000.00
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$3,900,000.00	-\$2,722,430.42	\$1,177,569.58	\$202,569.58	\$202,569.58	\$202,569.58	\$202,569.58	\$975,000.00
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$81,848.33	\$81,848.33	\$78,500.68	\$78,500.68	\$78,500.68	\$78,500.68	\$3,347.65
34501	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$81,848.33	\$81,848.33	\$78,500.68	\$78,500.68	\$78,500.68	\$78,500.68	\$3,347.65
34700	FLETES Y MANIOBRAS	\$31,560.00	-\$18,027.90	\$13,532.10	\$5,048.10	\$5,048.10	\$5,048.10	\$5,048.10	\$8,484.00
34701	FLETES Y MANIOBRAS	\$31,560.00	-\$18,027.90	\$13,532.10	\$5,048.10	\$5,048.10	\$5,048.10	\$5,048.10	\$8,484.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$4,405,599.00	\$750,067.05	\$5,155,666.05	\$4,069,270.15	\$4,069,270.15	\$4,069,270.15	\$4,060,070.11	\$1,086,395.90
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$550,905.00	\$727,911.07	\$1,278,816.07	\$1,137,066.07	\$1,137,066.07	\$1,137,066.07	\$1,137,066.07	\$141,750.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUI	\$550,905.00	\$727,911.07	\$1,278,816.07	\$1,137,066.07	\$1,137,066.07	\$1,137,066.07	\$1,137,066.07	\$141,750.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$76,800.00	-\$54,168.00	\$22,632.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$18,920.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$76,800.00	-\$54,168.00	\$22,632.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$18,920.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$315,000.00	-\$222,289.80	\$92,710.20	\$13,960.20	\$13,960.20	\$13,960.20	\$13,960.20	\$78,750.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$315,000.00	-\$222,289.80	\$92,710.20	\$13,960.20	\$13,960.20	\$13,960.20	\$13,960.20	\$78,750.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$352,800.00	-\$205,201.45	\$147,598.55	\$59,398.55	\$59,398.55	\$59,398.55	\$59,398.55	\$88,200.00
35501	MTTO Y CONSERVACION DE VEHÍCULOS TERFI	\$352,800.00	-\$205,201.45	\$147,598.55	\$59,398.55	\$59,398.55	\$59,398.55	\$59,398.55	\$88,200.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$370,094.00	\$161,270.26	\$531,364.26	\$447,589.26	\$447,589.26	\$447,589.26	\$447,589.26	\$83,775.00
35701	MANTENIMIENTO Y CONSERVACION DE MAQL	\$370,094.00	\$161,270.26	\$531,364.26	\$447,589.26	\$447,589.26	\$447,589.26	\$447,589.26	\$83,775.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$2,700,000.00	\$343,236.07	\$3,043,236.07	\$2,368,236.07	\$2,368,236.07	\$2,368,236.07	\$2,359,036.03	\$675,000.00
35801	SERVICIOS DE LAVANDERÍA ,LIMPIEZA. HIGIE	\$2,700,000.00	\$343,236.07	\$3,043,236.07	\$2,368,236.07	\$2,368,236.07	\$2,368,236.07	\$2,359,036.03	\$675,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$40,000.00	-\$691.10	\$39,308.90	\$39,308.00	\$39,308.00	\$39,308.00	\$39,308.00	\$0.90
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$40,000.00	-\$691.10	\$39,308.90	\$39,308.00	\$39,308.00	\$39,308.00	\$39,308.00	\$0.90
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$604,800.00	-\$391,928.42	\$212,871.58	\$59,612.00	\$59,612.00	\$59,612.00	\$59,612.00	\$153,259.58
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$604,800.00	-\$391,928.42	\$212,871.58	\$59,612.00	\$59,612.00	\$59,612.00	\$59,612.00	\$153,259.58
36101	DIFUSION DE MENSAJES SOBRE PROGRAMAS	\$604,800.00	-\$391,928.42	\$212,871.58	\$59,612.00	\$59,612.00	\$59,612.00	\$59,612.00	\$153,259.58
37000	SERVICIOS DE TRASLADO Y VIÁTICOS	\$565,165.00	-\$78,728.17	\$486,436.83	\$348,467.53	\$348,467.53	\$348,467.53	\$348,467.53	\$137,969.30
37100	PASAJES AÉREOS	\$229,095.00	-\$108,236.84	\$120,858.16	\$76,760.16	\$76,760.16	\$76,760.16	\$76,760.16	\$44,098.00
37104	PASAJES AERÉOS NACIONALES PARA SERVIC	\$229,095.00	-\$108,236.84	\$120,858.16	\$76,760.16	\$76,760.16	\$76,760.16	\$76,760.16	\$44,098.00
37200	PASAJES TERRESTRES	\$162,950.00	-\$110,525.00	\$52,425.00	\$12,720.00	\$12,720.00	\$12,720.00	\$12,720.00	\$39,705.00
37201	PASAJES TERRESTRES NACIONALES PARA LA	\$0.00	\$4,500.00	\$4,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$500.00
37204	PASAJES TERRESTRES NACIONALES PARA SE	\$162,950.00	-\$110,525.00	\$47,925.00	\$8,720.00	\$8,720.00	\$8,720.00	\$8,720.00	\$39,205.00
37500	VIÁTICOS EN EL PAÍS	\$173,120.00	\$140,033.67	\$313,153.67	\$258,987.37	\$258,987.37	\$258,987.37	\$258,987.37	\$54,166.30
37504	VIATICOS NACIONALES PARA SERVIDORES PI	\$173,120.00	\$140,033.67	\$313,153.67	\$258,987.37	\$258,987.37	\$258,987.37	\$258,987.37	\$54,166.30

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38000	SERVICIOS OFICIALES	\$64,690.00	\$649,131.29	\$713,821.29	\$495,585.70	\$495,585.70	\$495,585.70	\$495,585.70	\$218,235.59
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$12,450.00	\$12,450.00	\$11,292.01	\$11,292.01	\$11,292.01	\$11,292.01	\$1,157.99
38201	GASTOS DE ORDEN SOCIAL	\$0.00	\$12,450.00	\$12,450.00	\$11,292.01	\$11,292.01	\$11,292.01	\$11,292.01	\$1,157.99
38300	CONGRESOS Y CONVENCIONES	\$64,690.00	\$636,681.29	\$701,371.29	\$484,293.69	\$484,293.69	\$484,293.69	\$484,293.69	\$217,077.60
38301	CONGRESOS Y CONVENCIONES	\$64,690.00	\$636,681.29	\$701,371.29	\$484,293.69	\$484,293.69	\$484,293.69	\$484,293.69	\$217,077.60
39000	OTROS SERVICIOS GENERALES	\$1,219,680.00	-\$804,503.59	\$415,176.41	\$110,256.41	\$110,256.41	\$110,256.41	\$110,256.41	\$304,920.00
39200	IMPUESTOS Y DERECHOS	\$1,219,680.00	-\$804,985.00	\$414,695.00	\$109,775.00	\$109,775.00	\$109,775.00	\$109,775.00	\$304,920.00
39203	OTROS IMPUESTOS Y DERECHOS	\$1,219,680.00	-\$804,985.00	\$414,695.00	\$109,775.00	\$109,775.00	\$109,775.00	\$109,775.00	\$304,920.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$0.00	\$481.41	\$481.41	\$481.41	\$481.41	\$481.41	\$481.41	\$0.00
39501	PENAS MULTAS ACCESORIOS Y ACTUALIZACI	\$0.00	\$481.41	\$481.41	\$481.41	\$481.41	\$481.41	\$481.41	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANC	\$2,795,988.00	-\$2,696,847.84	\$99,140.16	\$18,532.16	\$6,380.00	\$6,380.00	\$6,380.00	\$92,760.16
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$840,000.00	-\$833,620.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$435,000.00	-\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101	MOBILIARIO	\$435,000.00	-\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE I	\$405,000.00	-\$398,620.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00
51501	BIENES INFORMÁTICOS	\$405,000.00	-\$398,620.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54100	VEHÍCULOS Y EQUIPO TERRESTRE	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54104	VEHICULOS Y EQUIPO TERRESTRE DESTINAD	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$0.00	\$12,152.16	\$12,152.16	\$12,152.16	\$0.00	\$0.00	\$0.00	\$12,152.16
56100	MAQUINARIA Y EQUIPO AGROPECUARIO	\$0.00	\$12,152.16	\$12,152.16	\$12,152.16	\$0.00	\$0.00	\$0.00	\$12,152.16
56101	MAQUINARIA Y EQUIPO AGROPECUARIO	\$0.00	\$12,152.16	\$12,152.16	\$12,152.16	\$0.00	\$0.00	\$0.00	\$12,152.16
59000	ACTIVOS INTANGIBLES	\$1,205,988.00	-\$1,125,380.00	\$80,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,608.00
59100	SOFTWARE	\$1,055,988.00	-\$980,988.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
59101	ADQUISICION DE SOFTWARE	\$1,055,988.00	-\$980,988.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
59700	LICENCIAS INFORMÁTICAS E INTELLECTUALES	\$150,000.00	-\$144,392.00	\$5,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,608.00
59701	LICENCIAS INFORMÁTICAS	\$150,000.00	-\$144,392.00	\$5,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,608.00
60000	INVERSIÓN PÚBLICA	\$0.00	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$0.00
62000	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$0.00
62200	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$0.00
62201	OBRAS EN CONSTRUCCIÓN PARA EDIFICIOS I	\$0.00	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$0.00



Universidad Tecnológica de Coahuila
COAHUILA DE ZARAGOZA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/sep./2019

Usu: PRESUPUESTOS 1

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/sep./2020

hora de Impresión 11:17 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
Total	\$140,758,500.00	-\$17,780,491.91	\$122,978,008.09	\$79,743,367.56	\$79,714,993.68	\$79,718,893.68	\$79,018,218.03	\$43,263,014....